



DEPARTMENT OF
TRANSPORTATION

2020

METRO
LEGISLATIVE
BRIEFING
BOOK

Anoka

Carver

Chisago

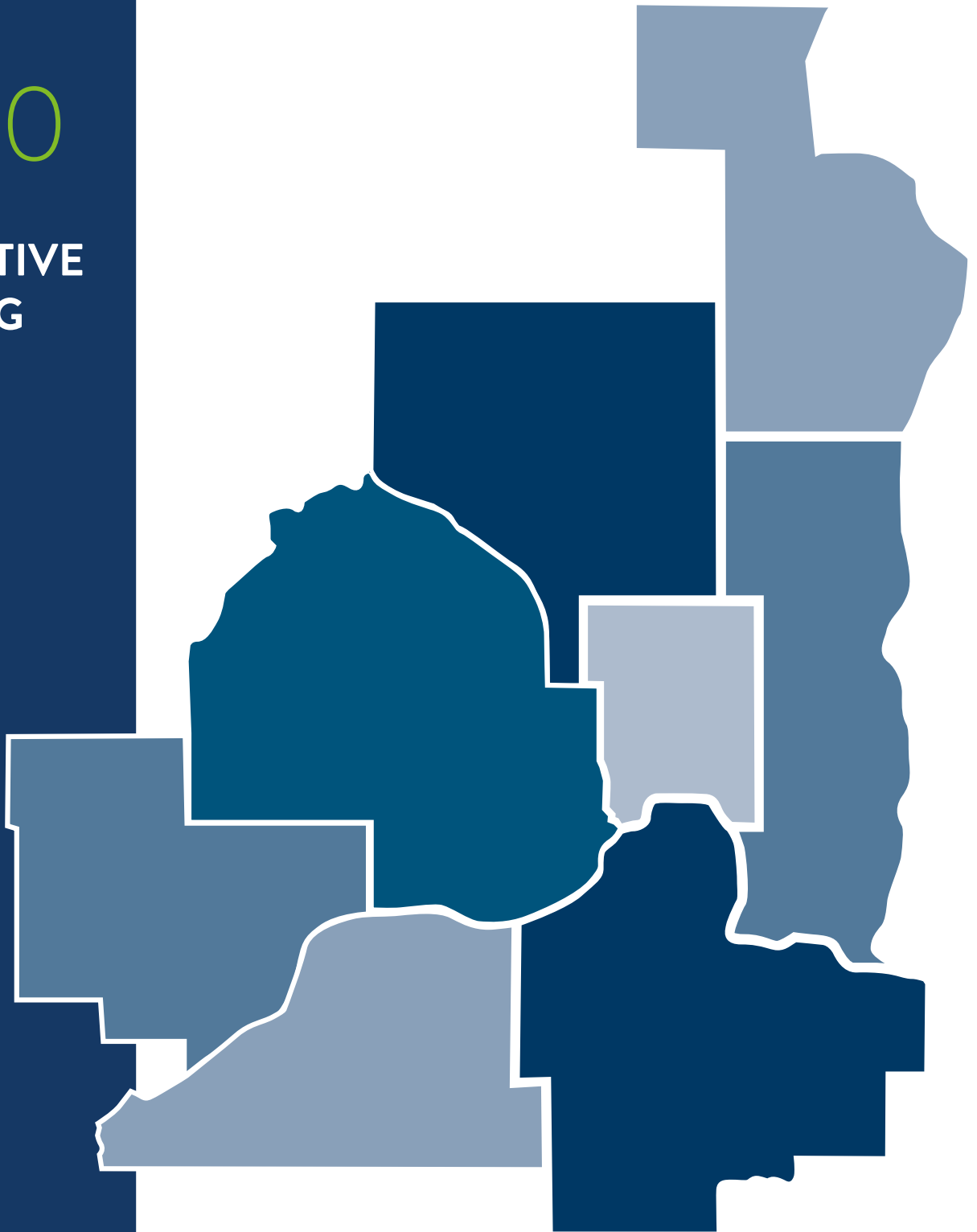
Dakota

Hennepin

Ramsey

Scott

Washington



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Financial Snapshot

Fiscal Year 2020, November 2019 Forecast

highway user tax distribution fund (HUTD)

\$ in rounded millions

HUTD Fund Revenue

Revenue	Actual				Forecast				FY19 % of HUTD Total Revenue
	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	
Motor Fuel Tax	\$ 899	\$ 911	\$ 926	\$ 938	\$ 946	\$ 954	\$ 953	\$ 947	40%
Motor Vehicle Registration Tax (Tab Fees)	702	753	782	804	836	861	878	896	35%
Motor Vehicle Sales Tax (MVST)	429	453	463	486	506	528	554	578	21%
General Fund Transfers	0	0	85	90	206	209	211	214	4%
Other	5	4	4	6	5	5	6	6	0%
Total Revenue	\$2,035	\$2,120	\$2,260	\$2,323	\$2,499	\$2,556	\$2,602	\$2,641	100%

Per Article XIV of the State Constitution, these revenues (net of collection costs and transfers) are transferred: 58.9% to Trunk Highways, 27.55% to Counties, 8.55% to Municipalities, 5% to flexible highway account for county and municipal turnbacks, township roads and township bridges

HUTD facts

Gasoline Tax Rate

July 1, 2012* 28.0 cents to 28.5 cents (debt service surcharge)

* Final Chapter 152 phase-in of 5 cent gas tax increase and 3.5 cent debt service surcharge

In FY 19, 1¢ of gas tax generated ~\$32.9 million in revenue to the HUTD

Minnesota's total state gasoline taxes are ranked 29th highest out of 51 states including the District of Columbia (taxes include state excise taxes and other state taxes and fees) (Source: API, as of 10/1/2019)

Gas Consumed**

	Millions of Gallons	% change vs previous year
FY16 (act)	3,155	1.3%
FY17 (act)	3,195	1.3%
FY18 (act)	3,248	1.7%
FY19 (act)	3,290	1.3%
FY20 (fcst)	3,320	0.9%
FY21 (fcst)	3,347	0.8%
FY22 (fcst)	3,342	-0.2%
FY23 (fcst)	3,324	-0.6%

** Implied gallons based on actual revenue divided by tax rate

trunk highway fund

\$ in rounded millions

Policies

Financial Policies	Description	Policy Target	Score	Actual				Forecast				
				FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	
Debt Management	Debt service for the Trunk Highway Fund (THF) should not exceed 20% of annual state revenues to the THF	<20%	\$	15%	15%	15%	15%	14%	15%	15%	16%	
Fund Balance	Maintain a balance of 6% of annual state revenues + 2% of authorized but unissued debt	~92 million in FY 19	\$	Total	\$382	\$377	\$437	\$424	\$394	\$240	\$170	\$275
				Unreserved	\$297	\$292	\$346	\$332	\$292	\$135	\$63	\$166
Cash Balance	Maintain 15 days of cash flow needs	>15 days	\$	43	46	46	39	36	39	39	39	
Advance Construction (AC)	Should not exceed target amounts in policy statement	<\$864 million	\$	Projected to comply with policy in all years								

\$ = in compliance with policy \$ = out of compliance with policy (none for this forecast)

trunk highway bonds

\$ in rounded millions

Debt Service Amounts

	Actual				Forecast			
	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
Debt Service Transfer	\$ 181	\$ 194	\$ 211	\$ 215	\$ 210	\$ 236	\$ 242	\$ 248
Local Government Advances	0	0	0	0	2	2	2	2
Transportation Revolving Loan Fund (TRLF)	2	2	0	0	1	1	1	1
Total Debt Service	\$ 183	\$ 196	\$ 211	\$ 215	\$ 213	\$ 239	\$ 245	\$ 251

* FY 20 debt service transfer reflects actual

Bond Overview

Bonds Authorized since 2000*	\$ 4,325
Bonds Sold**	\$ 3,130
Remaining to be Sold	\$ 1,195

* Includes the \$416 million authorized during the 2018 Legislative Session

** The most recent bond sale in August 2019 included \$191 million of TH bonds

county state-aid highway (CSAH) / municipal state-aid street (MSAS) funds

\$ in rounded millions

Commissioner's Order Distributions

	Actual				Forecast			
	2016	2017	2018	2019	2020	2021	2022	2023
Net Revenues Available	\$ 2,025	\$ 2,061	\$ 2,226	\$ 2,272	\$ 2,465	\$ 2,520	\$ 2,568	\$ 2,605
Total Distributions to Local Governments								
Counties	639	643	712	713	778	795	814	829
Municipalities	174	173	192	192	209	213	218	222
Town Roads and Bridges	48	48	54	54	57	59	60	61

The Commissioner's Order is issued in January based on November forecast information. Per the Commissioner's Order process defined in Minnesota Statutes Chapter 162.07, .08, .13 and .14, net HUTD revenue is allocated to counties and municipalities based on various percentages and calculations. 2020-23 distributions are based on forecast.

other modes

\$ in rounded millions

MnDOT Transit Funding

	Actual				Forecast			
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
General Fund	\$ 20	\$ 20	\$ 0	\$ 18	\$ 18	\$ 17	\$ 17	\$ 17
Transit Assistance Fund								
Motor Vehicle Sales Tax	29	30	31	32	34	35	37	39
Motor Vehicle Lease Tax	29	33	37	37	37	38	40	43
Total Funding*	\$ 77	\$ 83	\$ 68	\$ 87	\$ 89	\$ 91	\$ 95	\$ 98

* Does not include federal transit funds or bond funds

State Airports Fund Forecast

	Actual				Forecast			
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Balance Forward	\$ 25	\$ 18	\$ 20	\$ 15	\$ 15	\$ 10	\$ 8	\$ 7
Revenue	21	25	25	27	26	24	24	25
General Fund Transfer								
Expenditures	29	24	32	27	32	26	26	26
Balance Before Reserves	18	19	13	14	9	8	6	5
Less Appropriations Carryover	3	3	3	2	3	3	4	4
Fund Balance**	\$ 15	\$ 16	\$ 10	\$ 12	\$ 7	\$ 4	\$ 3	\$ 1

** Reflects activity in all 3 airport funds: State Airports, Hangar Loan Revolving and Air Transportation Revolving

Fund balance policy requires an undesignated, unreserved fund balance of no less than 5% of total appropriations but no more than 15% (maximum of \$3 million)

other

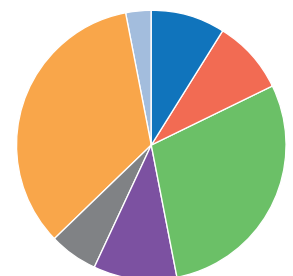
All dollars in thousands (\$1 = \$1,000)

MnDOT All Appropriations* - FY 2018-19

	FY 2018	FY 2019	Total
Total Direct Appropriations	2,807,545	3,029,214	5,836,759
Total Open Appropriations	8,793	9,543	18,336
Statutory Appropriations:			
Special Revenue	102,431	115,964	218,395
Federal (Non-Trunk Highway)	253,054	281,577	534,631
All Other Appropriations	98,949	96,328	195,277
Total Statutory Appropriations	454,435	493,869	948,304
Grand Total Appropriations	\$3,270,773	\$3,532,626	\$6,803,399

Appropriation Allocation Plan

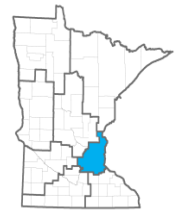
Multimodal Systems	8.0%
Program Planning & Delivery	8.4%
State Road Construction	30.9%
Operations and Maintenance	10.8%
Debt Service	6.3%
State Aid for Local Transportation	32.5%
Agency Management & Other	3.2%
Grand Total All Appropriations	100%



* Does not include bond funds



MnDOT Metro District – Mpls./St. Paul
 District Offices: Roseville-Water's Edge (HQ), Golden Valley, Oakdale
<http://mndot.gov/metro/>
2020 District Fact Sheet



Updated 2/5/2020

	District Total	Percent of State	Statewide Total
Demographics			
Counties (by ATP, Area Transportation Partnership)	8	9.2%	87
Anoka, Carver, Chisago, Dakota, Hennepin, Ramsey, Scott, Washington			
Cities, population of more than 5,000 (by ATP)	84	56.8%	148
2018 population estimate (by ATP)	3,169,293	56.3%	5,629,416
Land area, square miles (by ATP)	3,237	4.1%	79,721
Population density (people per square mile, by ATP)	979		71
Metropolitan Planning Organizations	1	12.5%	8
Roadways			
Trunk highway (includes interstate) - Centerline miles	1,086	9.3%	11,718
Trunk highway (includes interstate) - Lane miles	4,079	14.0%	29,216
Interstate system - Centerline miles	257	28.2%	913
Interstate system - Lane miles	1,460	35.7%	4,086
Bridges, State-owned (10 feet or greater)	1,433	29.9%	4,796
Traffic Safety			
Roundabouts	37	38.5%	96
Reduced Conflict Intersections (RCIs)	38	55.1%	69
Road Weather Information System (RWIS) sites	10	9.3%	108
Dynamic variable message signs	324	73.5%	441
Traffic cameras	820	77.8%	1,054
Snow fence miles (permanent, native prairie, temporary)	9.1	6.2%	146.5
Toward Zero Deaths (TZD): Its mission is to move Minnesota toward zero deaths on our roads using the four E's: Education, Enforcement, Engineering and Emergency Medical and Trauma Services. Since TZD began in 2003, Minnesota has seen a 44% decline in traffic-related deaths. The incremental goal is set for 2020: 300 or fewer traffic-related deaths and 850 or fewer serious injuries.			
Budget and Economics			
<i>Operations budget to deliver construction program:</i>			
Fiscal Year 2020 (millions of dollars)	140.1	32.6%	429.2
Fiscal Year 2019 (millions of dollars)	143.3	33.0%	434.7
Avg. annual construction prog. cost, 2020-23 (millions of dollars)	271.0	33.7%	805
Average annual number of projects, 2020-23	50	30.5%	164

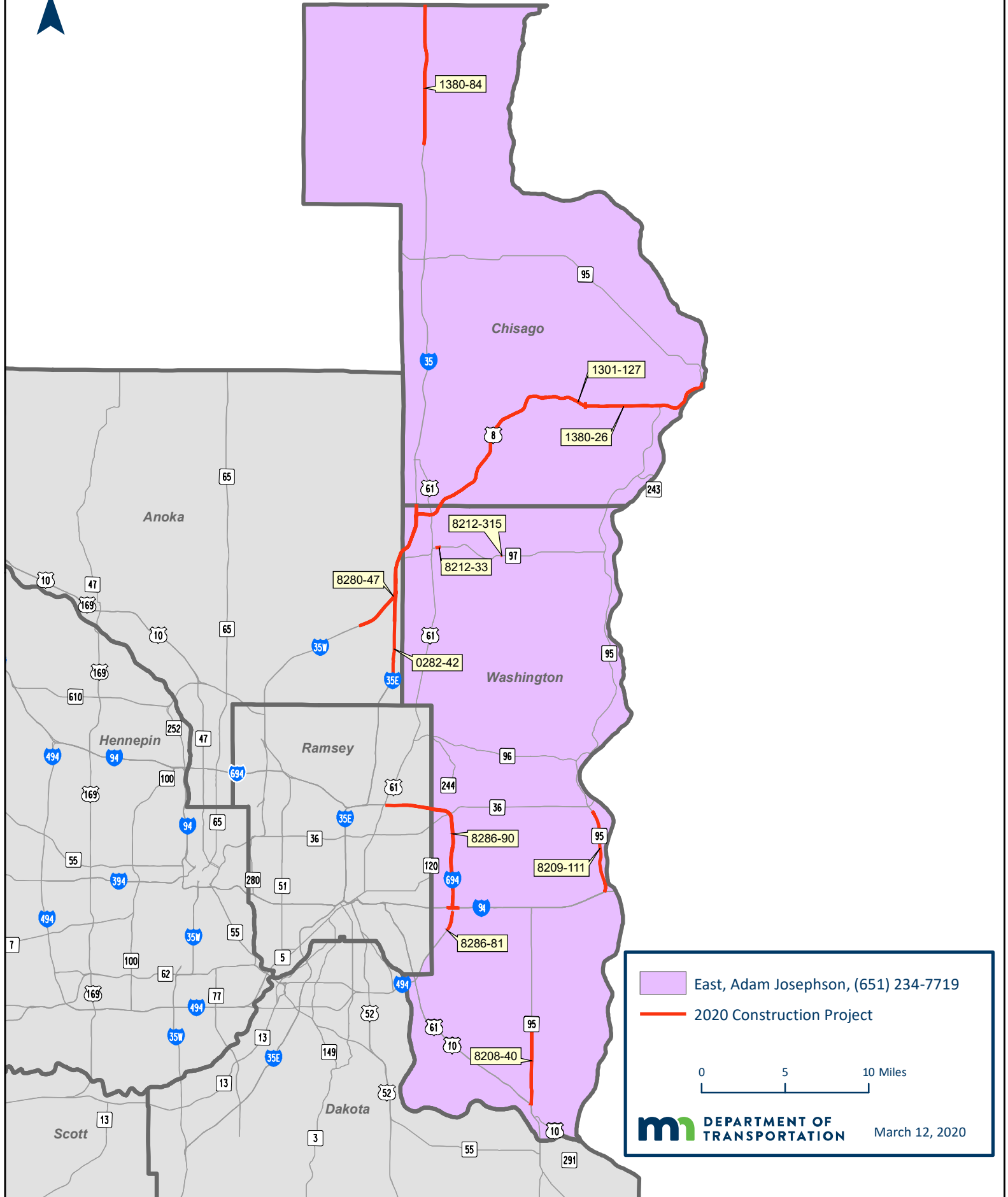
	District Total	Percent of State	Statewide Total
Non-Auto Modes			
PUBLIC TRANSIT (2018)			
Counties covered	8		87
Ridership - Fixed	84,984,107		92,534,583
Ridership - Dial-a-Ride	254,742		4,549,485
System usage: Vehicle miles traveled	66,566,321		87,189,879
RIVERS - Navigable miles	128	55.2%	232
AIRPORTS - Publicly owned that receive state funds	10	7.5%	133
RAILROADS:			
Rail line miles	655	14.2%	4,613
Crossings - Signalized	433		1,640
Crossings - Non-signalized	218		2,426
Workforce and Facilities			
Full-time employees, Fiscal Year 2019	1,364	37.5%	3,636
Regional offices/headquarters/maintenance sites	3		20
Buildings square footage	1,697,432	26.3%	6,442,702
Rest areas (Class 1)	5	9.8%	51
Maintenance (five-year average, Fiscal Years 2015-19, unless otherwise stated)			
Average annual Snow & Ice delivery cost (thousands of dollars)	29,448	27.3%	107,806
Average annual bare lane performance (frequency in target no. of hrs.)	86%		86%
Snow & Ice lane miles, Fiscal Year 2020	5,092	16.8%	30,341
Average route length (lane miles), Fiscal Year 2020	22		45
Light vehicles (pickups, vans and cars)	271	16.4%	1,648
Snow removal trucks, Fiscal Year 2020	243	28.5%	854
Average annual number of Snow & Ice events	22		28
Average annual snow accumulation (inches)	52.9		63.6
Material Use and Storage (five-year average, Fiscal Years 2015-19, unless otherwise stated)			
Rock salt usage (tons)	56,732	27.4%	207,282
Liquid salt brine usage (gallons)	159,212	4.9%	3,276,822
Sand usage (tons; includes sand/salt mix)	991	2.5%	38,874
Salt/sand storage capacity (tons), 2018	91,100	27.0%	336,900
Fuel usage, all types (gallons)	979,971	21.2%	4,632,109
District Items of Note			
Co-located Regional Transportation Management Center	Contains law enforcement, maintenance, traffic management		
Ramp meters	466		
Fiber optics for communication (miles)	Approximately 550		
FIRST (number of routes and territory mileage)	8-11 routes, depending on staffing; 220 miles		
Bus-only shoulder miles	343		

District Items of Note (continued)	
MnPASS Express Lane Miles	Approximately 72 lane miles: 28 on I-35W, 24 on I-394, 20 on 35E
Transit Park & Ride facilities	104
Transit Park & Pool facilities	15
Freeway-embedded Bus Transit Stations	2 operational, 1 under construction
Minneapolis-St. Paul GDP, All Industries, Calendar Year 3rd Quarter 2019	\$383,093.6 million https://www.bea.gov/system/files/2019-11/qgdpstate1119.pdf
Fortune 500 companies headquartered in MSP	14
Roadways: Annual Vehicle Miles Traveled (VMT):	<u>Miles</u> <u>Per Capita</u>
Metro District:	29,548,049,029 8,899

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East Area 2020 Construction Projects (Chisago and Washington County)



East, Adam Josephson, (651) 234-7719

2020 Construction Project

0 5 10 Miles

mn DEPARTMENT OF TRANSPORTATION March 12, 2020

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MnDOT East Metro (Chisago and Washington County) 2020 construction projects

8—1380-26

Location: Hwy 8 between I-35 in Forest Lake and Taylors Falls

Description: Install reflective roadway striping

Impacts: Lanes will be narrowed

Contract award date: July 26, 2019

Construction timeframe: April – May 2010

Current estimate: \$609,000

8 – 1301-127

Location: Hwy 8 at Co. Rd. 26/Pleasant Valley Rd.

Description: Construct roundabout (Chisago County project)

Impacts: Off-peak lane and road closures with detours

Contract award date: March 2020

Construction timeframe: May – August 2020

Current estimate: \$2.9 million

Website: [under development](#)

I-35—1380-84

Location: I-35 north of Harris to the Chisago/Pine County line

Description: Reconstruct concrete road and ramps

Impacts: Lane and ramp closures with detours

Contract award date: July 27, 2018

Construction timeframe: April – August 2020

Current estimate: \$27 million

Website: mndot.gov/metro/projects/i35harris/index.html

I-35—8280-47

Location: I-35E/I-35W split between Lino Lakes and Forest Lake

Description: Replace bridges and reconstruct pavement, final project clean-up

Impacts: Off-peak lane closures

Contract award date: June 2, 2017

Construction timeframe: April – July 2020

Current estimate: \$50 million

Website: mndot.gov/metro/projects/i35northmetrosplit/index.html

I-35E—0282-42

Location: I-35E between Co. Rd. J in Anoka and the I-35E/I-35W split in Columbus

Description: Install high-tension median barrier

Impacts: Off-peak lane closures

Contract award date: July 26, 2019

Construction timeframe: April – June 2020

Current estimate: \$964,000

94—8286-81

Location: I-94/494/694 interchange in Washington County

Description: Reconstruct bridge and ramps

Impacts: Long-term lane and ramp closures with detours

Contract award date: Jan. 25, 2019

Construction timeframe: April – November 2020

Current estimate: \$28 million

Website: mndot.gov/metro/projects/i94-494-694/

95—8208-40

Location: Hwy 95 between 70th St. and Hwy 61 in Cottage Grove and Denmark Twp

Description: Resurface pavement

Impacts: Long-term road closure with detours

Contract award date: Nov. 16, 2018

Construction timeframe: April 2020 – November 2021

Current estimate: \$12 million

Website: mndot.gov/metro/projects/hwy95safetyimprovements/

95—8209-111

Location: Hwy 95 between just north of Bayport and south of I-94 in Lakeland

Description: Resurface road, improve sidewalk access and repair drainage and city utilities

Impacts: Lane closures with detours

Contract award date: Dec. 23, 2019

Construction timeframe: May – November 2020

Current estimate: \$7.9 million

Website: mndot.gov/metro/projects/hwy95bayport/index.html

97—8212-315

Location: Hwy 97 at North Shore Trail/Keswick Ave. in Forest Lake

Description: Construct eastbound and westbound turn lanes, and install lighting on Hwy 97

Impacts: Lanes will be narrowed

Contract award date: Feb. 28, 2020

Construction timeframe: April – November 2020

Current estimate: \$7.9 million

Website: mndot.gov/metro/projects/hwy95bayport/index.html

97—8212-33

Location: Hwy 97 at Goodview Ave. /Eighth St. in Forest Lake

Description: Construct roundabout (Forest Lake project)

Impacts: Off-peak lane and road closures with detours

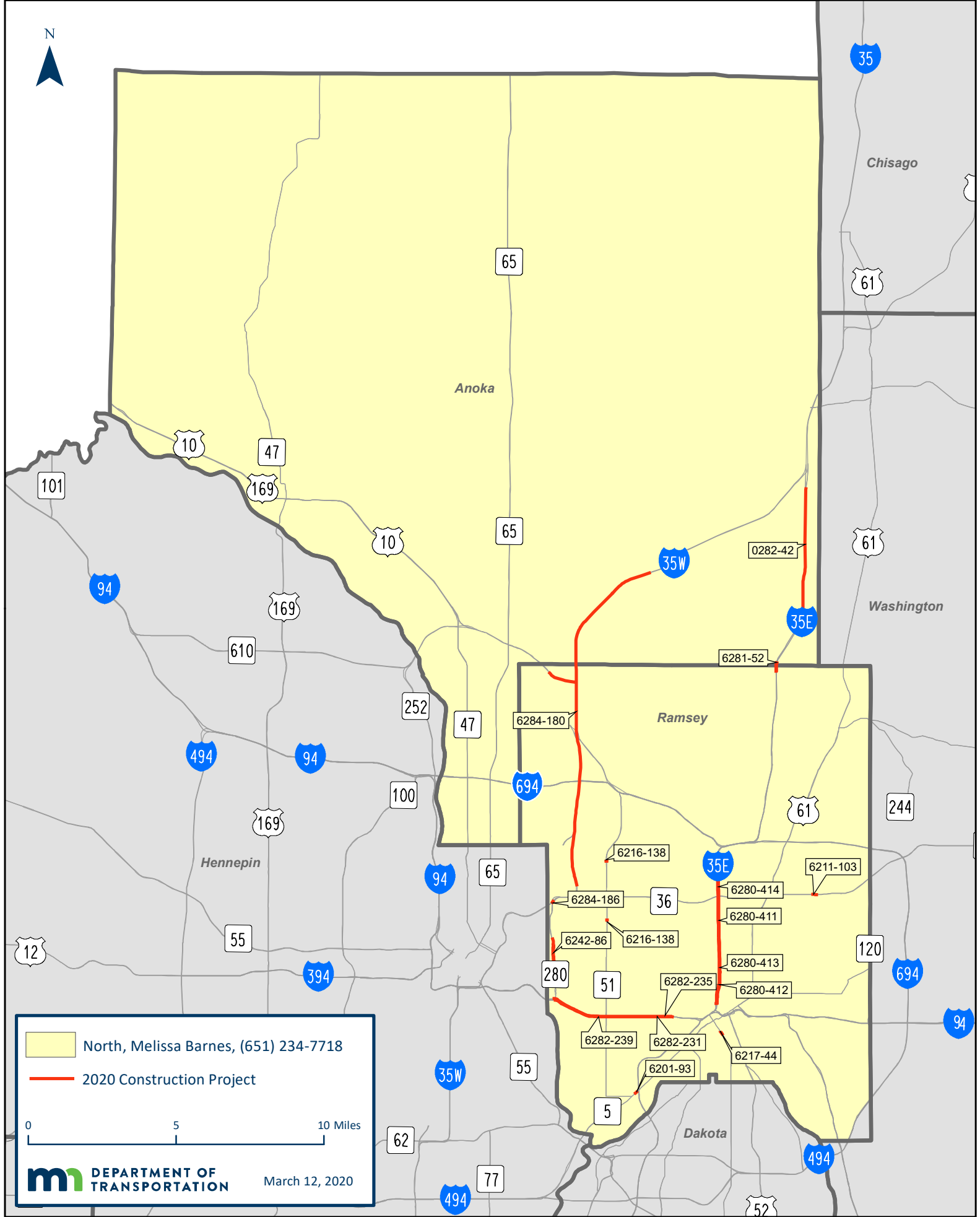
Contract award date: March 2020


Construction timeframe: June – October 2020


Current estimate: \$4.1 million

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North Area 2020 Construction Projects (Anoka and Ramsey County)



 North, Melissa Barnes, (651) 234-7718

 2020 Construction Project

0 5 10 Miles

 DEPARTMENT OF TRANSPORTATION

March 12, 2020

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MnDOT North Metro (Anoka and Ramsey County) 2020 construction projects

3—6217-44

Location: Hwy 3/Robert St. Bridge over the Mississippi River in St. Paul

Description: Repair Mississippi River bridge

Impacts: Full closure and detour for six weeks after the Fourth of July

Contract award date: Jan. 1, 2020

Construction timeframe: July – August 2020

Current estimate: \$2.2 million

Website: mndot.gov/metro/projects/hwy3robertstreet-stpaul/index.html

5—6201-93

Location: Hwy 5 near Lexington Pkwy. in St. Paul

Description: Remove signal, update ADA at Albion Ave. and realign Lexington Pkwy. at Elway St.

Impacts: Temporary lane, shoulder and sidewalk closures

Contract award date: June 16, 2020

Construction timeframe: Summer – Fall 2020

Current estimate: \$336,000

Website: www.ramseycounty.us/residents/roads-transit/future-road-construction-projects/lexington-parkway-west-7th-street-reconfiguration

10— 0214-48

Location: Hwy 10 between the east ramp of Foley Blvd. in Coon Rapids and Hwy 65 in Blaine and on Hwy 47 from Co. Rd. 10 to the east junction of Hwy 10 in Coon Rapids

Description: Repair road and bridges, and update accessibility to meet current standards

Impacts: Lane and shoulder closures

Contract award date: July 24, 2020

Construction timeframe: September – October 2020

Current estimate: \$2.2 million

I-35E—6280-414

Location: I-35E between the north intersection of Wheelock Pkwy. In St. Paul and Little Canada Rd. in Little Canada

Description: Landscape (preservation)

Impacts: Potential shoulder closures

Contract award date: July 1, 2020

Construction timeframe: July 2020 – June 2021

Current estimate: \$90,000

I-35E—6281-52

Location: I-35E at Co. Rd. J in Shoreview

Description: Install new signals at ramps

Impacts: Short-term intersection, lane and shoulder closures

Contract award date: June 1, 2020

Construction timeframe: July – September 2020

Current estimate: \$300,000

I-35W—6284-180

Location: I-35W between Co. Rd. B2 in Roseville and Sunset Ave. in Anoka

Description: Replace pavement and construct MnPASS Express Lanes — one lane in each direction — in the middle of existing I-35W between Co. Rd. C in Roseville and Lexington Ave./Co. Rd. 17 in Blaine

Impacts: Lane and ramp closures with detours

Contract award date: Aug. 22, 2018

Construction timeframe: April 2019 – October 2021

Current estimate: \$208 million

Website: mndot.gov/metro/projects/35wnorthmnpass

I-35W—6284-186

Location: I-35W at Hwy 280 in Roseville

Description: Repair retaining wall

Impacts: Shoulder closures

Contract award date: Jan. 1, 2020

Construction timeframe: April 2019 – June 2020

Current estimate: \$250,000

I-35E—0282-42

Location: I-35E between Co. Rd. J in Anoka and the I-35E/I-35W split in Columbus

Description: Install high-tension median barrier

Impacts: Off-peak lane closures

Contract award date: July 26, 2019

Construction timeframe: April – June 2020

Current estimate: \$964,000

I-35E—6280-411

Location: I-35E between the north intersection of Wheelock Pkwy. in St. Paul and Little Canada Rd. in Little Canada

Description: Landscape (preservation)

Impacts: Possible shoulder closures

Contract award date: Aug. 1, 2019

Construction timeframe: August 2019 – June 2020

Current estimate: \$90,000

I-35E—6280-412

Location: I-35E between University Ave. and the southern intersection of Wheelock Pkwy. in St. Paul

Description: Landscape (preservation)

Impacts: Possible shoulder closures

Contract award date: Aug. 1, 2019

Construction timeframe: August 2019 – June 2020

Current estimate: \$90,000

I-35E—6280-413

Location: I-35E between University Ave. and the southern intersection of Wheelock Pkwy. in St. Paul

Description: Landscape (preservation)

Impacts: Potential shoulder closures

Contract award date: July 1, 2020

Construction timeframe: July 2020 – June 2021

Current estimate: \$90,000

36—6211-103

Location: Hwy 36 at Co. Rd. 65/White Bear Ave. in Maplewood

Description: Replace signals and update ADA

Impacts: Off-peak lane and sidewalk closures

Contract award date: Nov. 19, 2019

Construction timeframe: May – July 2020

Current estimate: \$512,000

51—6216-138

Location: Hwy 51/Snelling Ave. at Midway Pkwy. in St. Paul

Description: Replace signals

Impacts: Short-term lane closures

Contract award date: Jan. 31, 2020

Construction timeframe: April – August 2020

Current estimate: \$402,000

94—6282-235

Location: I-94 between Iglehart Ave. and University Ave. in St. Paul

Description: Reconstruct road, sidewalks and interchange bridge on Dale St./Co. Rd. 53 over I-94

Impacts: Lane and shoulder closures

Contract award date: June 19, 2019

Construction timeframe: October 2019 – November 2020

Current estimate: \$1.7 million

Website: www.ramseycounty.us/residents/roads-transit/future-road-construction-projects/dale-street-reconstruction

94—6282-239

Location: I-94 along St. Anthony Ave. between Aldine St. and Beacon Ave. in St. Paul

Description: Landscape (maintenance)

Impacts: No impacts to mainline traffic

Contract award date: July 15, 2019

Construction timeframe: April – June 2020

Current estimate: \$50,000

94—6282-231

Location: I-94 along Concordia Ave. and St. Anthony Ave., and between Western Ave. and Cretin Ave. in St. Paul

Description: Improve accessibility to meet current ADA standards

Impacts: Lane, shoulder and sidewalk impacts for both residents and businesses

Contract award date: Nov. 20, 2020

Construction timeframe: March – October 2021

Current estimate: \$ 1.4 million

Website: mndot.gov/metro/projects/i94stpaul-ada/

280—6242-86

Location: Hwy 280 between Energy Park Dr. in St. Paul and north of Como Ave. in Lauderdale

Description: Replace lighting

Impacts: Short-term lane closures

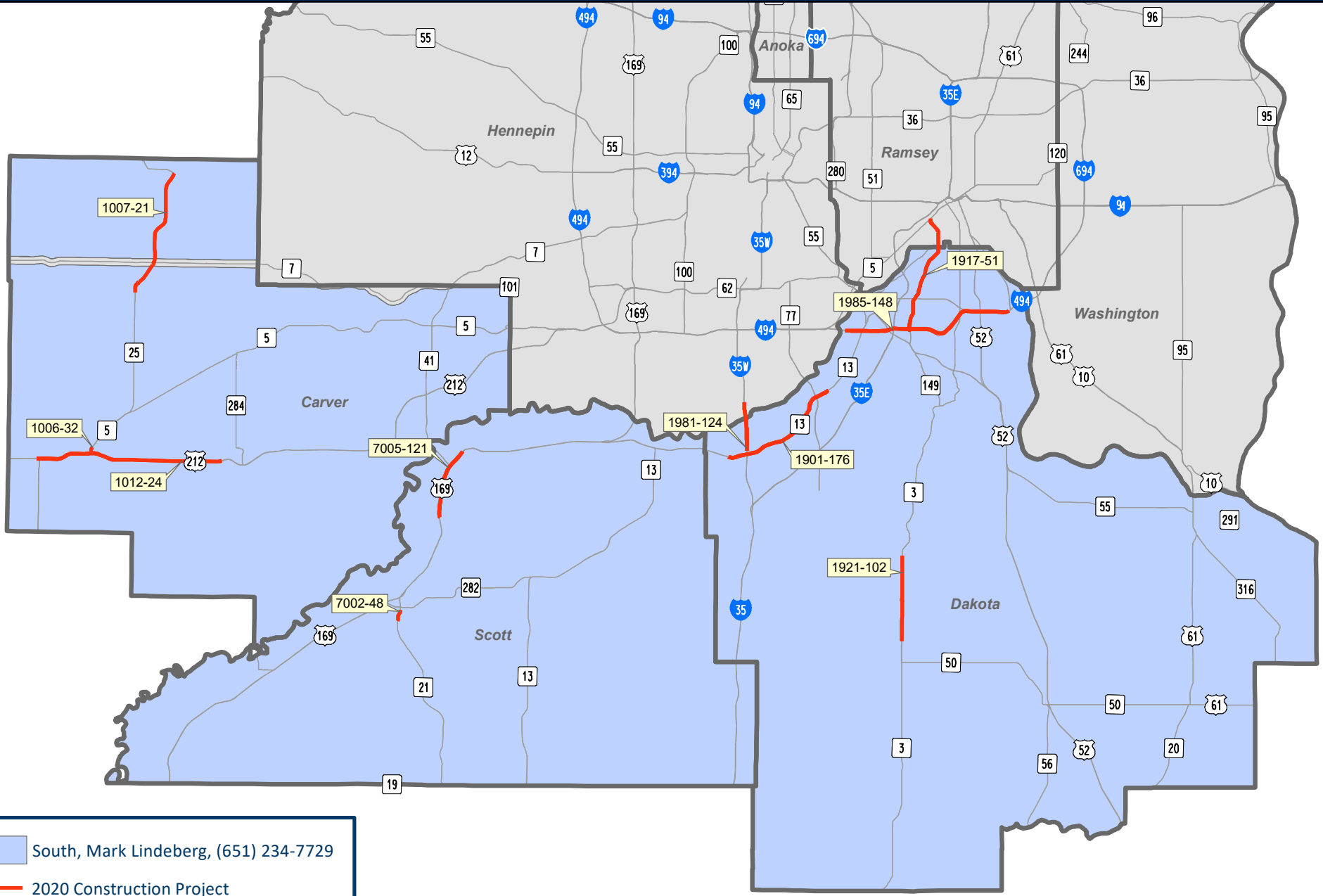
Contract award date: Feb. 28, 2020


Construction timeframe: April – June 2020


Current estimate: \$310,000

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South Area 2020 Construction Projects (Dakota, Carver, and Scott County)



 South, Mark Lindeberg, (651) 234-7729

 2020 Construction Project

0 5 10 Miles

 DEPARTMENT OF TRANSPORTATION

March 12, 2020

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MnDOT South Metro (Carver, Dakota and Scott County) 2020 construction projects

3—1921-102

Location: Hwy 3 between 170th St. in Empire Twp and 209th St. in Farmington

Description: Construct a roundabout at 170th St. and add left turn lanes

Impacts: Full closure and detour

Contract award date: April 24, 2020

Construction timeframe: June – November 2020

Current estimate: \$4 million

Website: mndot.gov/metro/projects/hwy3farmington-empiretwp/index.html

13—1901-176

Location: Hwy 13 between Silver Bell Rd. in Eagan and Washburn Ave. in Burnsville

Description: Replace signs

Impacts: Possible lane closures

Contract award date: Nov. 22, 2019

Construction timeframe: April – June 2020

Current estimate: \$250,000

21—7002-48

Location: Hwy 21 between Mill St. and just south of the Sand Creek bridge in Jordan

Description: Replace the Hwy 21 pavement and bridges over the railroad at Helena Blvd. and Sand Creek, and install bicycle/pedestrian trail

Impacts: Full closure and detour for approximately six months

Contract award date: Nov. 22, 2019

Construction timeframe: April – October 2020

Current estimate: \$6.9 million

Website: mndot.gov/metro/projects/hwy21-282-jordan/

25—1006-32

Location: Hwy 5/25 at Co. Rd. 33 near Norwood Young America

Description: Construct a roundabout (Carver County project)

Impacts: Possible closures with detours

Contract award date: April 24, 2020

Construction timeframe: June – November 2020

Current estimate: \$2.1 million (MnDOT cost), \$3.8 million (total project cost)

Website: www.co.carver.mn.us/departments/public-works/projects-studies/highway-5-33-roundabout-project

25—1007-21

Location: Hwy 25 between Co. Rd. 30 in Mayer and State St. in Watertown

Description: Resurface the road, add right-turn lanes and improve drainage and sidewalk accessibility to meet current ADA standards, and reconstruct five blocks of Watertown with curb, gutter, sidewalks and trail extensions

Impacts: Lane and sidewalk closures with detours

Contract award date: May 19, 2020

Construction timeframe: July – October 2020

Current estimate: \$6.8 million

Website: mndot.gov/metro/projects/hwy25mayer/

35W—1981-124

Location: I-35W between Cliff Rd. in Burnsville and 106th St. in Bloomington

Description: Replace bridges over the Minnesota River and 106th St.

Impacts: Lane, ramp and trail closures with detours

Contract award date: May 9, 2018

Construction timeframe: August 2018 – November 2021

Current estimate: \$147 million

Website: mndot.gov/metro/projects/i35wbloomington/index.html

149—1917-51

Location: Hwy 149 between I-494 in Mendota Heights and Hwy 5 in St. Paul, and on Hwy 13 between Hwy 149 and Cherokee Heights Blvd.

Description: Landscape

Impacts: Temporary shoulder closures

Contract award date: June 14, 2019

Construction timeframe: October 2019 – June 2021

Current estimate: \$143,000

Website: mndot.gov/metro/projects/hwy149highbridge/index.html

169—7005-121

Location: Hwy 169 between Hwy 41 and 133rd St. near Louisville and Jackson Twp

Description: Construct new diverging diamond interchange at Hwy 41 and Hwy 169

Impacts: Lane and road closures with detours

Contract award date: June 14, 2018

Construction timeframe: August 2018 – November 2020

Current estimate: \$15 million (MnDOT cost), \$45 million (total project cost)

Website: scottcountymn.gov/1778/Highways-1694178-Interchange

212—1012-24

Location: Hwy 212 between Hwy 5/25 and Co. Rd. 36 in Norwood Young America and Cologne

Description: Reconstruct or resurface Hwy 212, add reduced conflict intersection, pedestrian underpass, replace signals, add turn lanes and improve accessibility to meet current ADA standards

Impacts: Lane and road closures with detours; full closure of Hwy 212 for seven days

Contract award date: April 24, 2020

Construction timeframe: June – November 2020

Current estimate: \$13.5 million

Website: mndot.gov/metro/projects/hwy212nya/

494—1985-148

Location: I-494 between the Minnesota River near Mendota Heights and Hardman Ave. in South St. Paul

Description: Resurface road and bridge decks over I-35E and replace joints; repair pavement between Third Ave. in South St. Paul and the east side of the Minnesota River Bridge; improve drainage and construct ponds

Impacts: Multiple weekend, directional closures; lane and ramp closures with detours

Contract award date: May 17, 2019

Construction timeframe: July 2019 – November 2020

Current estimate: \$34 million

Website: mndot.gov/metro/projects/i494invergroveheights/

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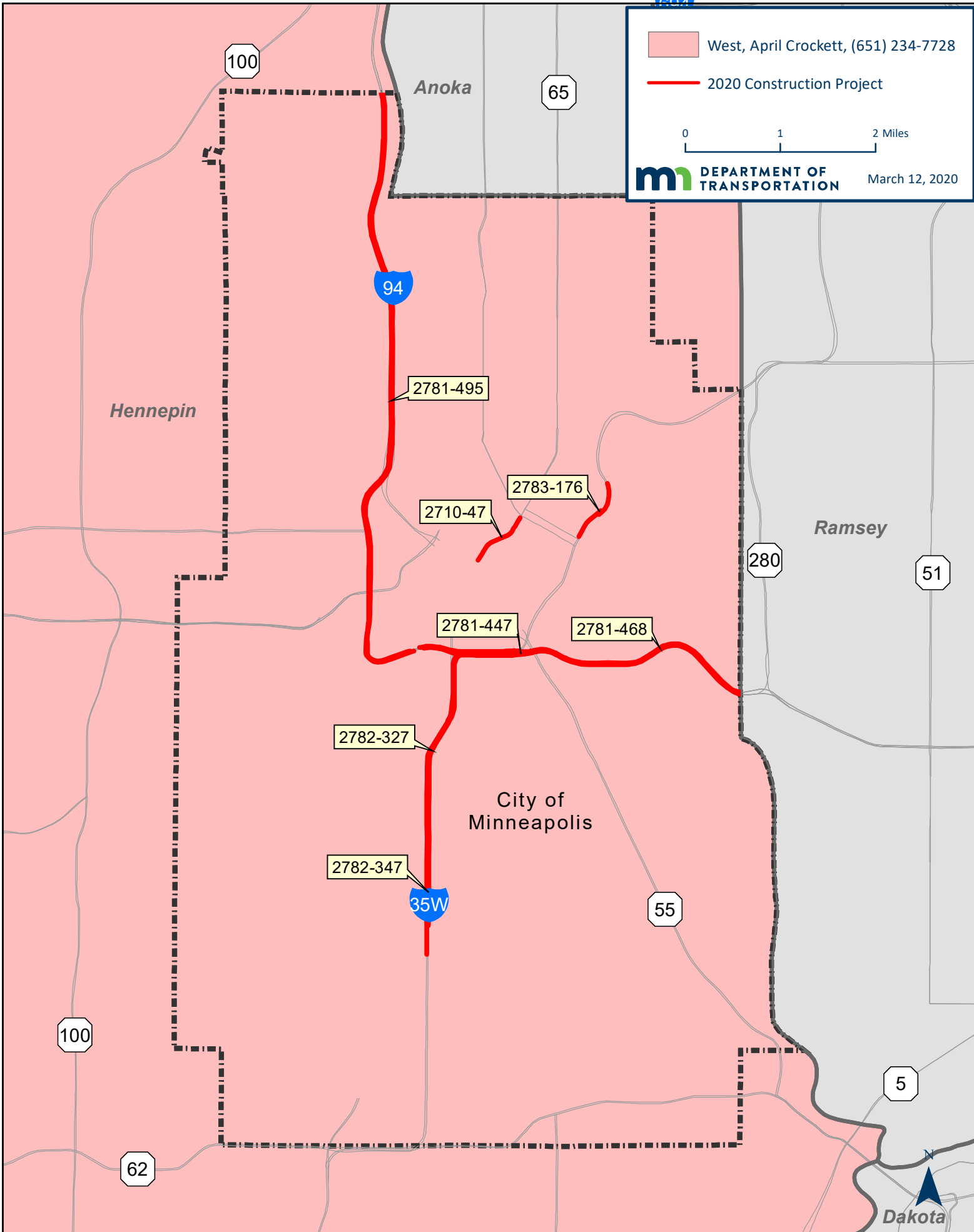
West, April Crockett, (651) 234-7728

2020 Construction Project

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mn DEPARTMENT OF TRANSPORTATION

March 12, 2020



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MnDOT West Metro (Hennepin County) 2020 construction projects

5—2732-105

Location: Hwy 5 between I-494 and the west end of the Hwy 5 Mississippi River bridge

Description: Resurface and repair 12 bridges

Impacts: Directional road and ramp closures with detours

Contract award date: Dec. 18, 2019

Construction timeframe: April – October 2020

Current estimate: \$26 million

Website: aroundtheairport.com/ or mndot.gov/metro/projects/hwy5mpls-stpaul/index.html

7—1004-34

Location: Hwy 7 between Merrywood Lane and Waterford Lane

Description: Stabilize highway and shoulders; install improved drainage system with curb and gutters; reinforce slope to the lake

Impacts: Eastbound directional closure

Contract award date: June 26, 2020

Construction timeframe: August – October 2020

Current estimate: \$2.2 million

Website: mndot.gov/metro/projects/hwy7victoria/index.htm

35W—2782-327 (35W@94: Downtown to Crosstown)

Location: I-35W between 43rd St. and I-94 in Minneapolis; I-94 between First Ave. and Park Ave.; Hwy 65 between 24th St. and 15th St.

Description: Construct MnPASS lane; reconstruct road; build transit station, noise and retaining walls; replace bridges

Impacts: Long- and short-term bridge, lane, road and ramp closures with detours

Contract award date: June 28, 2017

Construction timeframe: September 2017 – October 2021

Current estimate: \$239 million

Website: mndot.gov/35w94

35W—2782-343

Location: I-35W between north of 76th St. and 66th St. in Richfield
Description: Repair pavement and drainage
Impacts: Weekend directional closures and ramp closures with detours
Contract award date: Jan. 31, 2020
Construction timeframe: March – September 2020
Current estimate: \$378,000
Website: mndot.gov/35w94/schedule.html#projects

35W—2782-347

Location: I-35W between 42nd St. and 40th St. in Minneapolis
Description: Construct storm water holding cavern system
Impacts: Overnight lane closures
Contract award date: Jan. 31, 2020
Construction timeframe: March 2020 – December 2023
Current estimate: \$56.5 million
Website: mndot.gov/35w94

35W—2783-176

Location: I-35W at the 5th St. pedestrian bridge
Description: Landscape
Impacts: No impacts to mainline traffic
Contract award date: June 2020
Construction timeframe: September 2020 – October 2021
Current estimate: \$90,000

55—2723-132

Location: Hwy 55 over Luce Line Trail in Plymouth
Description: Repair bridge over Luce Line Trail
Impacts: Lane and trail closures
Contract award date: Oct. 15, 2019
Construction timeframe: May – July 2020
Current estimate: \$450,000
Website: mndot.gov/metro/projects/hwy55bridge-plymouth/index.html

65—2710-47

Location: Hwy 65 at 3rd Ave. South in Minneapolis

Description: Repair 3rd Ave. bridge over the Mississippi River

Impacts: Full closure with detours

Contract award date: March 18, 2020

Construction timeframe: May 2020 – August 2023

Current estimate: \$125.3 million

Website: mndot.gov/metro/projects/hwy65andthirdavebridge/

94—2780-100

Location: I-94/Dayton Pkwy. interchange between Brockton Lane and Co. Rd. 81 in Dayton

Description: Install new signals

Impacts: Overnight lane closures

Contract award date: Feb. 21, 2020

Construction timeframe: April – October 2020

Current estimate: \$416,000

94—2780-101

Location: I-94 between Maple Grove Pkwy. and Co. Rd. 30 in Maple Grove

Description: Reconstruct ADA bike trail

Impacts: Trail/path closure

Contract award date: Jan. 24, 2020

Construction timeframe: April – October 2020

Current estimate: \$73,000

94—2780-97

Location: I-94 between I-494 in Maple Grove and Hwy 101 in Rogers

Description: Resurface concrete; construct new lanes and update lighting

Impacts: Overnight lane closures

Contract award date: Oct. 11, 2019

Construction timeframe: December 2020 – November 2021

Current estimate: \$124.6 million

Website: mndot.gov/i94-mg-clearwater/index.html

94—2781-477

Location: I-94 over light rail, 17th Ave. and Hiawatha Bike Trail east of Hwy 55 in Minneapolis

Description: Repair bridges, westbound exit ramp and eastbound entrance ramp

Impacts: Weekend closure of light rail; lane and trail closures

Contract award date: Jan. 25, 2019

Construction timeframe: April – August 2020

Current estimate: \$1 million

Website: mndot.gov/metro/projects/i94bridge-mpls/index.html

94—2781-468

Location: I-94 between Nicollet Ave. in Minneapolis and Hwy 280 in St. Paul

Description: Resurface road and update traffic management system

Impacts: Weekend and overnight road closures

Contract award date: March 27, 2020

Construction timeframe: May – November 2020

Current estimate: \$3.9 million

Website: mndot.gov/35w94/schedule.html#projects

94—2781-495

Location: I-94 between Nicollet Ave. in Minneapolis and Shingle Creek Pkwy. in Brooklyn Park

Description: Landscape

Impacts: Lane closures

Contract award date: June 28, 2019

Construction timeframe: July 2020 – January 2021

Current estimate: \$188,482

100—2735-213

Location: Hwy 100 at six intersections

Description: Install fiber optic cabinets and modify six cabinets

Impacts: No impacts to mainline traffic

Contract award date: March 27, 2020

Construction timeframe: May – November 2020

Current estimate: \$3.9 million

169—2772-119

Location: Hwy 169 between Bren Rd. and 7th St. in Hopkins

Description: Landscape

Impacts: No impacts to mainline traffic

Contract award date: Jan. 31, 2020

Construction timeframe: May – July 2020

Current estimate: \$100,000

169—2772-131

Location: Hwy 169 at Rockford Rd. in Plymouth

Description: Install concrete barrier on Rockford Rd. over Hwy 169

Impacts: Two full weekend closures

Contract award date: Jan. 1, 2020

Construction timeframe: April – June 2020

Current estimate: \$100,000

169—110-129-006 or 2750-92

Location: Hwy 169 between 101st Ave. and Hwy 610. in Brooklyn Park

Description: Construct new interchange at 101st Ave. and auxiliary lanes between 101st Ave. and Hwy 610

Impacts: Lanes will be narrowed or shifted

Contract award date: Feb. 24, 2020

Construction timeframe: March – November 2020

Current estimate: \$31 million

Website: projects.srfconsulting.com/hwy169and101st/Default.aspx

494—2785-421

Location: I-494 at Knox Ave. in Richfield

Description: Construct a tunnel beneath I-494 for Orange Line BRT

Impacts: Lane shifts; ramp and weekend road closures

Contract award date: March 8, 2019

Construction timeframe: May 2019 – October 2021

Current estimate: No MnDOT costs associated with this project

Website: www.metrotransit.org/knox-avenue-transitway-line

494—2785-441

Location: I-494 at France Ave.

Description: Install APS signals; build sidewalk and sidewalk ramps and repair concrete

Impacts: One-week closure of ramp from France Ave. to westbound I-494

Contract award date: March 27, 2020

Construction timeframe: May – June 2020

Current estimate: \$275,000

610—2771-45

Location: Hwy 610 between Hwy 169 in Brooklyn Park and Hwy 10 in Coon Rapids

Description: Replace signs

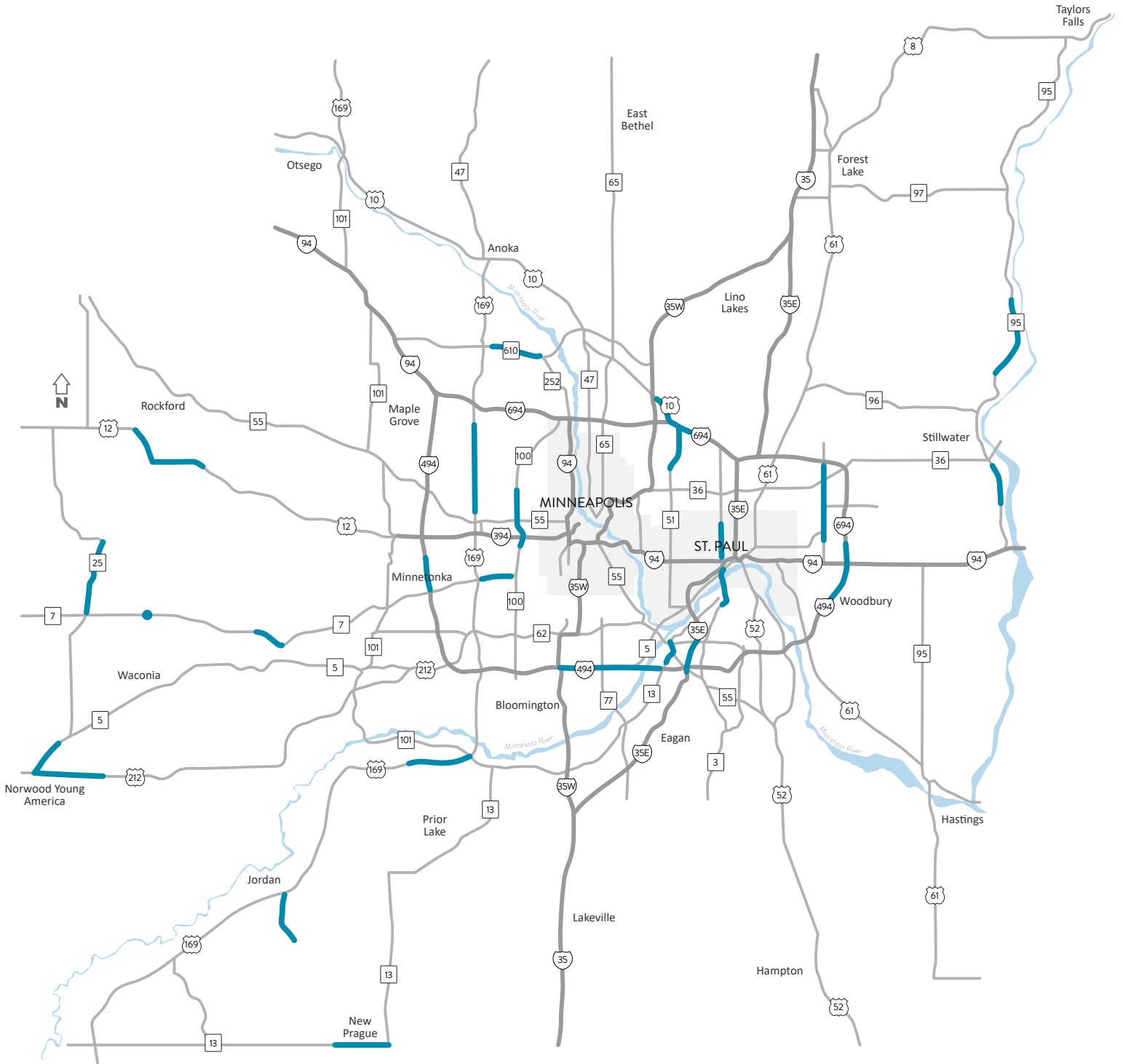
Impacts: Lane and shoulder closures

Contract award date: Jan. 31, 2020

Construction timeframe: May – July 2020

Current estimate: \$350,000

MnDOT Metrowide 2020 maintenance projects



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MnDOT Metrowide

2020 maintenance projects

3—

Location: Hwy 3/Robert St between Wyoming St and Plato Blvd

Description: Apply thin overlay

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

3—

Location: Hwy 3/Robert St between Plato Blvd and Fillmore

Description: Apply thin overlay

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

7—

Location: Hwy 7 around Zumbro Lake

Description: Cutting and removing trees

Impacts: Flagging and possible closures

Construction timeframe: Work must be complete by April 1, 2020

Current estimate: \$100,000

7—

Location: Hwy 7 at Kings Point Rd.

Description: Restriping roundabout

Impacts: Flagging or closed for short durations where when workers are present

Construction timeframe: Spring 2020

Current estimate: \$100,000

7—

Location: Hwy 7 between Texas Ave and Wooddale Ave

Description: Apply thin overlay

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

10—

Location: Hwy 10 between I-694 and Lexington Ave

Description: Apply thin overlay

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

12—

Location: Hwy 12 west of Delano

Description: Cutting and removing trees plus applying an herbicide to the area

Impacts: Flagging and possible closures

Construction timeframe: All tree removal must be complete by April 1, 2020

Current estimate: \$175,000

13—

Location: Hwy 13 in Mendota Heights

Description: Ditch Cleaning

Impacts: Possible lane and shoulder closures

Construction timeframe: Spring 2020

Current estimate: \$150,000

19—

Location: Hwy 19 between Co. Rd. 89 and LeRoy Ave in Metro and D7 districts

Description: Apply seal coat

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

21—

Location: Hwy 21 south of Jordan

Description: Cutting and removing trees

Impacts: Flagging and possible closures

Construction timeframe: All tree removal must be complete by April 1, 2020

Current estimate: \$100,000

25—

Location: Hwy 25 in Watertown

Description: Cutting and removing trees

Impacts: No impacts to traffic anticipated

Construction timeframe: All tree removal must be complete by April 1, 2020

Current estimate: \$100,000

35E—

Location: Below I-35E in Mendota Heights

Description: Cutting and Removing 200 trees below I-35E in Mendota Heights

Impacts: No impacts to traffic expected

Construction timeframe: All tree removal must be complete by April 1, 2020

Current estimate: \$150,000

35E—

Location: Valley Park below I-35E

Description: Reestablish vegetation in Valley Park below I-35E in Mendota Heights

Impacts: No impacts to traffic expected

Construction timeframe: Late-spring 2020

Current estimate: \$145,000

35E—

Location: Below I-35E in Mendota Heights

Description: Drainage outfall project

Impacts: No impacts to traffic expected

Construction timeframe: Spring 2020

Current estimate: \$200,000

51—

Location: Hwy 51/Snelling Ave between Grey Fox Rd and Hwy 10 Bridge

Description: Apply thin overlay

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

95—

Location: Hwy 95 in Bayport

Description: Cutting and removing trees

Impacts: Possible lane and shoulder closures

Construction timeframe: All tree removal must be complete by April 1, 2020

Current estimate: \$150,000

95—

Location: Hwy 95 between Hwy 97 and Hwy 96 to Elm St

Description: Apply seal coat

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

100—

Location: Hwy 100 at several locations in Golden Valley

Description: Replacing right of way fencing in several locations

Impacts: Possible lane and shoulder closures

Construction timeframe: Spring 2020

Current estimate: \$175,000

120—

Location: Hwy 120 between 4th St and Hwy 244 in Oakdale

Description: Apply thin overlay

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

169—

Location: Hwy 169 at Rockford Rd. in New Hope

Description: Install PPCB in both directions on Rockford Rd. over Hwy 169

Impacts: Full closure of Rockford Rd. bridge over Hwy 169

Construction timeframe: Spring 2020

Current estimate: \$175,000

169—

Location: Hwy 169 between Canterbury Rd and Hwy 13

Description: Repair concrete, undefined area at the moment

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

494—

Location: Trail near I-494 in Bloomington

Description: Repair multi-use trail in Bloomington

Impacts: No traffic impacts expected

Construction timeframe: Spring 2020

Current estimate: \$175,000

494—

Location: I-494 between Minnetonka Blvd and Stone Rd

Description: Repair 1 mile stretch of concrete

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

610—

Location: Hwy 610 between Hwy 169 and 252

Description: Repair 4 mile stretch of concrete

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

694—

Location: I-694 between Hwy 61 and 10th St. in Oakdale

Description: Repair 9 mile stretch of concrete

Impacts: TBD

Construction timeframe: TBD

Current estimate: TBD

Multiple locations—

Location: Hwy 5, Hwy 55, Hwy 62 and Hwy 77 around the airport in Bloomington

Description: Cutting and removing trees plus applying an herbicide to the area

Impacts: Possible lane and shoulder closures

Construction timeframe: All tree removal must be complete by April 1, 2020

Current estimate: \$125,000

Multiple locations—

Location: Hwy 212 and Hwy 5 near Norwood Young America

Description: Cutting and removing trees

Impacts: Possible lane and shoulder closures

Construction timeframe: All tree removal must be complete by April 1, 2020

Current estimate: \$125,000

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MnDOT Metro Wide 2020 Studies

8—S.P. 8825-770

Location: Hwy 8 from I-35 to Karmel Ave. in Forest Lake, Wyoming and Chisago City
Description: Environmental review and preliminary engineering (Chisago County study)
Contract status: Chisago County holds contract
Study timeframe: 2019 – 2021
Current estimate: \$900,000
Website: www.chisagocounty.us/1115/Trunk-Highway-8

12—S.P. TBD

Location: Hwy 12 between Maple Plain and Delano
Description: Study of a six-mile stretch from Maple Plain to Delano
Contract status: Executed
Study timeframe: Ongoing

13—S.P. 7001-128

Location: Hwy 13 between Hwy 169 in Savage and Nicollet Ave. in Burnsville
Description: Tentative start of construction in 2022
Contract status: Executed
Study timeframe: 2020-2021
Project manager: Carolyn Adamson
Website: mndot.gov/metro/projects/hwy13savageburnsville

47—S.P. 0206-67

Location: Hwy 47 from Bunker Lake Blvd. to Anoka/Isanti County Line
Description: Pre-design, scoping, alternative analysis
Contract status: Contract not started
Study timeframe: Upcoming

61—S.P. 1913-107

Location: Hwy 61 within the city limits of Hastings

Description: Preservation project-scoping study in partnership with the city of Hastings

Contract status: Contract not started

Study timeframe: Upcoming

65—S.P. 0208-061

Location: Hwy 65 between Bunker Lake Blvd. and Hwy 10 in Spring Lake Park

Description: Planning study

Contract status: Executed

Study timeframe: Ongoing through 2020

Website: mndot.gov/metro/projects/hwy65hamlake-slp/

77—S.P. TBD

Location: Hwy 77 between Co. Rd. 38 in Apple Valley to I-494 in Bloomington

Description: Unbonded overlay in Dakota County environmental work, and layout

Contract status: Contract not started

Study timeframe: Upcoming

Website: Coming soon

94—S.P. TBD

Location: I-94 between Hwy 61 in St. Paul and Broadway Ave. in Minneapolis

Description: Rethinking I-94 Phase 2 environmental documentation

Contract status: ongoing

Study timeframe: 2016-2020

Website: mndot.gov/i-94minneapolis-stpaul/

120—S.P. TBD

Location: Hwy 120 between I-94 and I-694 near Oakdale

Description: Study

Contract status: Not executed

Study timeframe: 2020

Website: Coming soon

212—S.P. 1012-24

Location: Hwy 212 and Hwy 5 in Carver County

Description: Transportation study (Carver County Study)

Contract status: Carver County holds contract

Study timeframe: Ongoing through April 2020

Website: www.co.carver.mn.us/departments/public-works/projects-studies/us-212-project-dahlgren-township

243—S.P. 1311-06

Location: Hwy 243 at the Osceola bridge

Description: Pre-design and environmental assessment

Contract status: Contract not started

Study timeframe: 2020-2022

Project manager: Dmitry Tomasevich

494—S.P. TBD

Location: I-494 between Minneapolis St. Paul International Airport and Hwy 169

Description: Environmental review and preliminary design to improve safety, mobility, travel time reliability and access change, explore potential MnPASS lane

Contract status: Executed

Study timeframe: 2018-2022

Project manager: Andrew Lutaya (PM); Amber Blanchard (PE)

Current estimate: \$204 million (Corridors of Commerce)

Website: mdnot.gov/metro/projects/i494-airport-hwy169/index.html

252/94—S.P. TBD

Location: Hwy 252 between Hwy 610 and I-694, and I-94 between I-694 and Dowling Ave.

Description: Improve safety, reduce crashes, reduce congestion, and improve travel time (possible freeway conversion, MnPASS)

Contract status: Hennepin County holds contract

Study timeframe: 2018-2022

Website: mndot.gov/metro/projects/hwy252study/

3/494—S.P. TBD

Location: Hwy 3 near I-494 in West St. Paul/Inver Grove Heights

Description: Regional vision study led by Dakota County

Contract status: Contract not started

Study timeframe: Upcoming

Website: www.co.dakota.mn.us/Transportation/TransportationStudies/Past/Pages/regional-roadway-system-study.aspx

35W—S.P. TBD

Location: I-35W from Park Ave. in Minneapolis and Ramsey Co. Rd. C in Roseville

Description: Improvements on six miles of I-35W between Minneapolis and Roseville

Contract status: Executed

Study timeframe: Fall 2018 – summer 2020

Website: mndot.gov/metro/projects/i35w-north-gateway

35W/35E—S.P. 1981-140

Location: I-35E/I-35W split to Cliff Road in Burnsville

Description: Environmental work and layout for upcoming concrete pavement and bridge replacement partnered with Dakota County to evaluate the potential to extend MnPASS

Contract status: Contract not started

Study timeframe: Upcoming

Project manager: Molly Kline

47/65—S.P. TBD

Location: Hwy 47/65 between Minneapolis and Hwy 10 in Blaine

Description: Phase 1 Planning Study

Contract status: Not executed

Study timeframe: 2020

Project manager: Tony Wotzka, Dave Elvin

Website: mndot.gov/metro/projects/hwy47andhwy65safetyaudit/index.html

94/494/694 S.P. TBD

Location: I-94/494/694 interchange in Woodbury and Oakdale

Description: Interchange system concept development

Contract status: Executed

Study timeframe: 2020

Current estimate: \$600,000

Website: Coming soon

Mississippi River—S.P. TBD

Location: Mississippi River crossing in Dayton and Ramsey

Description: Traffic analysis and feasibility of river crossing

Contract status: Not executed

Study timeframe: 2020